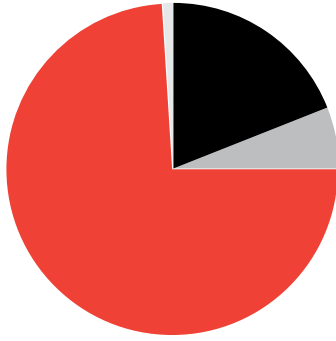
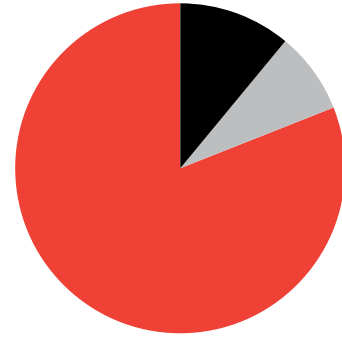


2010 FINANCIAL SUMMARY



INCOME

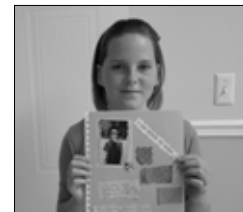
● Donations	74%
● Fundraising Events	19%
● Grants	6%
● Other	1%



EXPENSES

● Program	81%
● Fundraising	11%
● Administration	8%

City Kidz® is a registered Christian Charity. Note: Each year City Kidz® is independently audited by Taylor Liebow chartered accountants. 2010 audited statements will be available in May or June 2011.



2010 ANNUAL REPORT

- ✓ Partnered with Canadian Tire for our first annual Photo Journal Contest, distributing 75 cameras to Summer to Remember participants.
- ✓ Achieved an average attendance of 1061 children each week at City Kidz representing an increase of 23% from 2009.
- ✓ Added 401 new children (21%) to the City Kidz family in 2010 for a total of 2315 children actively being impacted.
- ✓ Gave over 250 children a Summer to Remember camp opportunity, including over 1000 day camp experiences.
- ✓ Currently 396 Kinder Kidz are being impacted each week, an increase of 105 children or 36% from 2009.
- ✓ Ran first our very first City Kidz directed "City Kidz Summer Day" experience.
- ✓ Conducted over 77 291 home visits.
- ✓ Added five new bus routes in 2010 to better service children in Hamilton's inner city neighbourhoods.
- ✓ Highest attendance number of 1276 children on December 4, 2010, that's 245 more than last year's record!
- ✓ A total of 616 volunteers in 2010! 32 Bus Drivers, 128 Junior Leaders, 28 Team Captains.
- ✓ Presented 6 Christmas parties at the Playhouse for over 2000 children.
- ✓ Safely transported children 53 068 times to and from City Kidz.
- ✓ Served over 26 534 meals to hungry deserving children!