

citykidz 2013 Annual Report

In this, our 20th anniversary year, we made our biggest, most positive IMPACT ever... and it's all thanks to generous people like you!

We reached more kids! We were honoured by more people!

Our average Saturday attendance was a record **1,789 kids**.

27,929 meals were served to hungry and deserving children.

55,858 trips were made to safely transport children to and from the City Kidz programs.

63,897 home visits were made by volunteers.

4,274 gifts were distributed at Christmas.

460 children were provided with a special "Summer to Remember" experience.

Our volunteers were even more incredible (and that's really saying something!)

340 program volunteers, including 220 junior leaders, 45 bus drivers, 25 office volunteers and 28 team captains.

Each of these volunteers commit **4 to 10 hours each week to children**.

These program volunteers invest on average **1,543 hours weekly or 80,218 hours a year**. Even at minimum wage, that would represent a **cost savings of over \$822,234.50** in 2013 for program volunteers alone.

Over 300 additional volunteers assisting with evens such as Gift of Christmas, Road to Hope and our annual dinner.

City Kidz was made better due to the outstanding contributions of **860 volunteers** in 2013.

Gifts were made in celebration of the following people on their birthdays...

Joey Beimers
Peggy Bosanac's 50th
Garry Gadsdon
Tony Grilli's 50th
Rolf Hamann
Sandra Howard
Kiera
Evelyn Matic's 1st
John Romaniuk's 50th
Jim Sibley's 75th
Rose Strecker
Steven Vujicic

Gifts were made in loving memory of...

Jennie Atanas
Bob Baldin
Norman Bastedo
Clifford Buffett
Danny and Arlene Chapman
Joyce Clark
Mary Cronsberry
Dennis Deagle

Vincent De Benedictis
Florence French
Paul Gismondi
Jean Gladys Goobie
Lisa Hunt
Dan Jodovin
Trudy Jones
Lois Lowery
Isla McGuire
Wayne Migus
Ishabelle Morris
Art Murray
Eugenia Pin
Artur Ratajczyk
Dave Simchison
Jesse Joseph Medeiros
Sousa
Doreen Sweets
Sarah Tapley
Norma Telford
Tiziana Torresin
Larry Torry
Sidney Wright

We received gifts in honour of...

Mike Downey
Lois and Ivan Fillmore
Lynn Kuhn's retirement
Dr. Frank Shapiro
Jackie Walker
Dr. Stanley Yu's retirement

In Celebration of the following anniversaries, City Kidz received gifts...

Kathy and Russ Brown's 42nd
Ruth and Gary Goodale's 50th
Norma and Graham's 60th
Sandra and Joe Savelli's 25th

We also received gifts on behalf of...
Marco Lamanna
Mr. and Mrs. Cornelius Peters-Venner



We enjoyed even better relationships with our valued partners.

PLATINUM SPONSOR



GOLD SPONSORS



SILVER SPONSORS



We received even more support from our friends!

The Spectator • CTS • CHCH • Cable 14
Hamilton Community News • Corus • K-Lite • Snap Hamilton
94.7 • McMaster Silhouette



WorldVision • IRC group • Hamilton Port Authority • Runners Den • The W. Garfield Weston Foundation
A.D. Vacca Financial • Walters Inc. • Taylor Leibow: Chartered Accountants • Flow Kleen Technology Ltd.
Callisto Integration • Stoney Creek Christian Fellowship • FellFab Ltd. • Hadrian Manufacturing
Tim Hortons • Zekar Photography • Studio 57 • K. J. Calzonetti Dentistry Professional Corp.
Wishart Advertising & Graphic Design Inc. • Turkstra Lumber • CNC Woodcraft Ltd. • Charity of Hope
Hamilton Convention Centre • Angus Systems Group Ltd. • Dunn Media & Entertainment
Ferrell Builders Supply Ltd. • Hamilton Community Foundation • JLM Metal Recycling
Morison Insurance Brokers Inc. • Safe Haven Homes • Bender Construction Ltd. • Raymond James Foundation
Bull Moose Tube Limited • The Canadian Timber Company • Mercanti Management • Bericap North America Inc
First Ontario Credit Union • Staples • The Hamilton Police • Grant Thornton LLP
Insurance Brokers of Hamilton Association • Bay Garden Funeral Homes • Great-West Life • Aeon
Transportation Club of Hamilton • Mitchell & Abbott Group Insurance Brokers Ltd. • New Horizon Homes
Betterway Leasing and Sales Auto Superstore • Factor [E] Inc • R.J. Smith Dental Laboratory
Soundbox Lighting • John Bruce Robinson Construction LTD • The News Group
Homelife Macro Realty Inc. Brokerage • Fluke Transport LTD. • Fox 40 International Inc.
Genesee Martin Associates • N. L. Gibsons Drugs Ltd. • Lancaster Sheet Metal • Pearson Dunn Insurance
Radius • Aldo Electric • Ti-Cats • Rocky River Sign Co. • Stoney Creek Graphics • Cadbury
World's Finest Chocolate • Cottage Country • Ezee Clean Car Wash • Investors Group Hamilton
Investors Group Ancaster • Urban Green • Little Caesars • Mega Subs • The Lunch Lady
Arcelor Mittal • ProFleetCare • Master Paints • Peter Lyons • Lafarge

ON MIRACLE SUNDAY...

We witnessed even more miracles!

Just look at how many churches are making City Kidz their local mission field...

Ancaster Christian Reformed Church (2009, 10, 11, 12, 13)

Bethany Gospel Chapel (2009, 10, 11, 12, 13)

Bethel Gospel Tabernacle (2011, 12, 13)

Burlington Baptist Church (2011, 12, 13)

Catch the Fire Hamilton Campus (2012, 13)

Cayuga Christian Fellowship (2013)

Chalmers Presbyterian Church (2009, 10, 11, 12, 13)

Christian Life Assembly (2010, 11, 12, 13)

Church Of Christ (2009, 10, 11, 12, 13)

Church of God of Prophecy (2010, 11, 12, 13)

Church of the Ascension (2012, 13)

City Congregational Fellowship (2009, 10, 11, 12, 13)

Community Church (2013)

Creek Community Church (2009, 11, 12, 13)

Crossfire Assembly (2009, 10, 11, 12, 13)

Dundas Calvin CRC (2009, 10, 11, 12, 13)

Faith Gospel Church (2009, 10, 12, 13)

Fifty United Church (2009, 10, 11, 12, 13)

Flamborough Calvary CRC (2010, 11, 12, 13)

Hamilton Biker's Church (2012, 13)

Hamilton Christian Fellowship (2009, 10, 11, 12, 13)

Hamilton First Church of the Nazarene (2012, 13)

Harmony Baptist Church (2010, 11, 12, 13)

Lakemount Worship Centre (2009, 10, 11, 12, 13)

Lightway Church (2013)

Maranatha Christian Reformed Church (York) (2011, 12, 13)

Meadowcreek Community Church (2009, 10, 11, 12, 13)

Meadowlands Fellowship Christian Reformed Church (2013)

Meadowlands Salvation Army (2013)

Mission Baptist Church (2010, 11, 12, 13)

Mount Hamilton CRC (2013)

Mountsberg Baptist Church (2009, 10, 11, 12, 13)

New Westminster Presbyterian Church (2009, 10, 11, 12, 13)

Paramount Drive Alliance Church (2013)

Peoples Church Hamilton (2009, 10, 11, 12, 13)

Philpott Memorial Church (2012, 13)

Pioneer Memorial United Church (2009, 10, 11, 12, 13)

Ryerson United Church (2009, 10, 11, 12, 13)

Sacred Heart Parish (2013)

Salvation Army Winterberry Heights (2011, 12, 13)

St. Andrew's United (2012, 13)

St. John United Church (2009, 10, 11, 12, 13)

St. Margaret Mary Parish (2013)

St. Paul's United Church (2009, 10, 11, 12, 13)

Stoney Creek Fellowship (2013)

Trinity Presbyterian Church (2009, 10, 11, 12, 13)

Unity of Greater Hamilton (2013)

West Highland Baptist Church (2010, 11, 12, 13)

Westdale Reformed Church (2011, 12, 13)

Westover Baptist Church (2009, 10, 11, 12, 13)

ONE THING THAT REMAINS THE SAME....

We always steward our finances wisely.

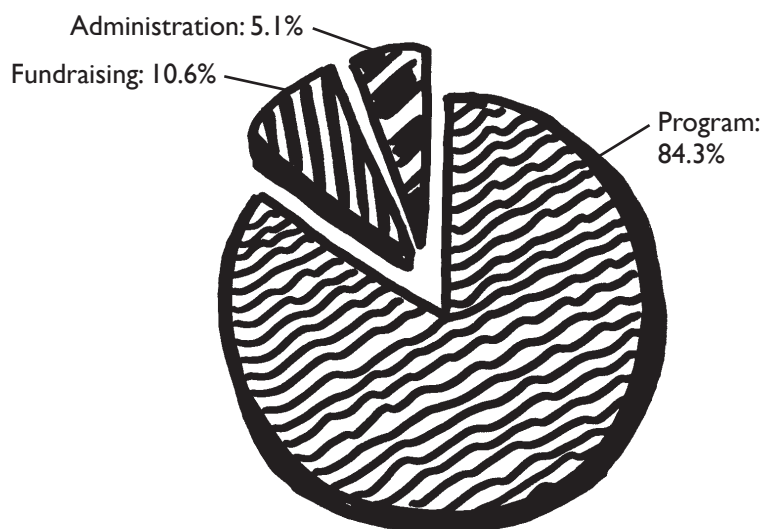
2013 Financial Summary

Revenue

\$1,592,425

Expenses

\$1,586,671



Surplus



\$5,754 (0.36%)

citykidz

601 Burlington Street East, Hamilton, ON L8L 4J5

905 544-3996 • citykidz.ca

REGISTERED CHARITABLE NO: 89498 2479 RR0001

CITY KIDZ BIG DREAM
Banquet

Save the date

Thursday, November 13, 2014

HAMILTON CONVENTION CENTRE

Call to book your \$75 tickets today!

905 544-3996 ext 210