



FINANCIAL SUMMARY 2012



INCOME \$1,648,497.23

● Donations	62.3%
● Fundraising Events	20.7%
● Grants	12.2%
● Other	4.8%



EXPENSES \$1,574,021.52

● Program	86.9%
● Fundraising	5.8%
● Administration	7.3%

- Each year City Kidz is independently audited by Taylor Leibow Chartered Accountants.
- Our 2012 audited statements will be posted on our website as soon as they become available.
- The amounts and percentages in our financial summary for 2012 are taken from our reports prior to the final audited statement and are subject to change.

ANNUAL SUMMARY 2012

- ✓ Our average Saturday attendance for the year was 1,131, an increase of 65 children from last year.
- ✓ 27,154 meals were served to our hungry City Kidz kids!
- ✓ Children were safely transported 54,308 times to and from the City Kidz programs.
- ✓ 571 of the active children were Kinder Kidz, an increase of 155 children from 2011.
- ✓ 91,101 weekly home visits by volunteers to our City Kidz kids in 2012!
- ✓ The weekly peak attendance of all programs reached a total of 2,465 children.
- ✓ 4214 Christmas gifts were delivered to kids in Hamilton.
- ✓ Over 356 children received a special "Summer to Remember" experience, which included day camp, overnight camp and day trip experiences.
- ✓ Over 393 frontline program volunteers invested approximately 3,500 total hours each week or 175,000 hours a year. Even at minimum wage that would represent a cost savings of over 1.75 million dollars!
- ✓ 231 volunteers assisted with special events such as Gift of Christmas, Road to Hope, and the Annual Dinner.
- ✓ 7 members of the Board of Directors gave oversight and direction to the mission and vision of City Kidz.
- ✓ A total of 629 volunteers helped move the mission and vision forward, bringing faith, hope, and love, to children and families in our community!