

2011

ANNUAL REPORT

An average of 1,066 children attended each City Kidz Saturday Program, representing an increase of 24% since 2009.

26,653 meals were served to our hungry City Kidz kids!

Children were safely transported 53,306 times to and from the programs of City Kidz.

The number of Kinder Kidz (pre-schoolers ages 3-5) reached an all time high of 416, a 5% increase from the previous year.

91,489 personal weekly home visits to our City Kidz kids!

A combined total of 2,276 children were actively involved each week with the programs of City Kidz.

Over 5,400 Christmas gifts were delivered to kids in Hamilton.

386 children received a special "Summer to Remember" experience which included day camp, overnight camp and day trip experiences.

371 frontline program volunteers invested approximately 3,000 total hours each week or 150,000 hours a year. Even at minimum wage that would represent a cost savings of over 1.5 million dollars!

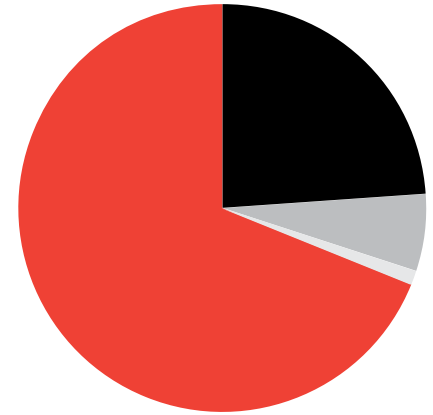
261 volunteers assisted with special events such as Gift of Christmas, Road to Hope and the Annual Dinner.

7 members of the Board of Directors gave oversight and direction to the mission and vision of City Kidz.

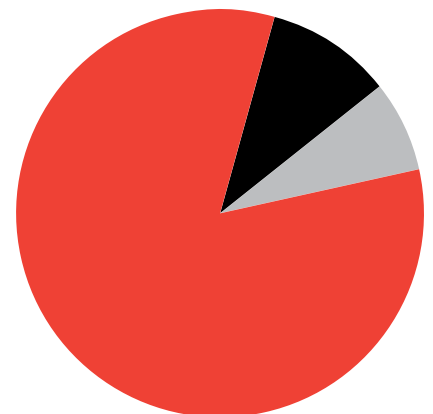
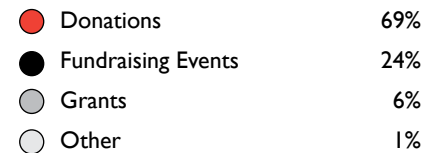
A total of 639 volunteers helped move the mission and vision forward, bringing faith, hope and love to children and families in our community!



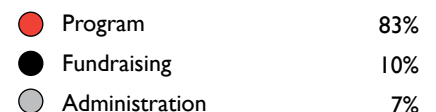
FINANCIAL SUMMARY



INCOME



EXPENSES



AUDITED STATEMENTS AVAILABLE UPON REQUEST